


Program Strategy		Planning and Development Review			Dept		Planning	
DESIRED FUTURE								
GOAL 4 - Sustainable Community Development								
Desired Community Condition(s)								
28. Mixed-use areas with housing, employment, civic functions, recreation and entertainment exist throughout Albuquerque.								
38. Residents are active participants in civic and public affairs.								
26. Medium to high density neighborhoods that contribute to a more compact urban form are and available choice.								
27. The downtown area is vital, active, safe and accessible.								
25. Neighborhoods with civic and commercial destinations within walking distance are an available choice.								
Measures of Outcome, Impact or Need								
An efficient urban form:								
# of vacant sites 1 acre or larger			Mean travel time to work (minutes):					
	1960 City limits	2003 City limits	2000	2001	2002	2003	2004	2005
1999	559	1207	19.5	19	21.5	18.7	21.3	
2003	266	913						
PROGRAM STRATEGY RESPONSE								
Strategy Purpose								
Support positive quality of life for citizens by helping develop plans and by guiding businesses, developers and residents in the application of these key plans and policies.								
Key Work Performed								
<ul style="list-style-type: none"><li>• Develop long-range planning with public input.</li><li>• Amend the Albuquerque/Bernalillo County Comprehensive Plan.</li><li>• Coordinate with City Council Services staff, the Office of Planned Growth Implementation, and other agencies to advance various objectives of the Planned Growth Strategy and Impact fees.</li><li>• Conduct pre-application meetings to help developers conform to the City's plans and policies.</li><li>• Research, review, and analyze city-wide development activities to ensure compliance with adopted plans, policies, procedures, and ordinances.</li><li>• Develop and disseminate socioeconomic data to City officials, businesses, and the general public.</li></ul>								
Planned Initiatives and Objectives								
Goal 4, OBJECTIVE 6. Complete conversion of all existing Planning Department applications (EPC, DRB, LUCC) to KIVA as well as the vacant building registration process by the end of the fourth quarter of FY07 and provide a report to the Mayor and City Council by the end of F/07.								
OBJECTIVE 15. Complete and introduce to City Council design standards and a plan of prioritized capital improvements for strategically located urban districts (intense mixed use areas that strongly support transit and pedestrian activity) by the end of the third quarter of FY 07.								
OBJECTIVE 16. Complete and submit to City Council revisions to appropriate codes and ordinances that require development of walkable, connected neighborhoods of which public schools are a key place-making element by the end of the fourth quarter of FY 07.								
<ul style="list-style-type: none"><li>• Continue processing development applications in compliance with adopted plans, policies, procedures and ordinances.</li></ul>								

Accelerating Improvement (AIM)			Why is this measure important?				
Improve the process time for review of Administrative Approvals			Customer service turn around times for minor adjustments (Administrative Approvals) to EPC approvals will be shortened and this will reduce costs for customers.				
AIM POINTS							
			ACTUAL		TARGET		
	FY 03	FY 04	FY 05	FY 06	FY 07		
	15	15	15	15	12		
							

Total Program Strategy Inputs			Actual	Actual	Actual	Approved	Mid-year	Proposed
	Fund		FY 03	FY 04	FY 05	FY 06	FY 06	FY 07
Full Time Employees	General	110	16	16	18	18	18	18
Budget (in 000's of dollars)	General	110	1,091	1,195	1,251	1,331	1,361	1,444

Service Activities								
Development Review - 4971000								
			Actual	Actual	Actual	Approved	Mid-year	Proposed
	Input	Fund	FY 03	FY 04	FY 05	FY 06	FY 06	FY 07
Budget (in 000's of dollars)	General	110	670	682	746	923	953	1,018

Measures of Merit							
# Environmental Planning Commission (EPC) decisions	Output	329	318	383	350	128	350
LUCC decisions	Output	90	42	27	40	12	40
# of development applications	Output	148	161	156	130	49	125
#Administrative approvals¹	Output	167	158	149	155	73	150
Avg # days from date of submittal in which 99% of EPC cases are processed and heard	Quality	50	42	42	42	42	42

**Comprehensive Plan Amendments/Planned Growth Strategy - 4972000**

	Input	Fund	Actual	Actual	Actual	Approved	Mid-year	Proposed
			FY 03	FY 04	FY 05	FY 06	FY 06	FY 07
Budget (in 000's of dollars)	General	110	279	366	381	311	311	325

**Measures of Merit**

Modifications of growth, land use, design and development regulations to align with Planned Growth Strategy	See Accomplishments below.						
---	----------------------------	--	--	--	--	--	--

**Demographic and Urban Economic Analysis - 4973000/4974000**

	Input	Fund	Actual	Actual	Actual	Approved	Mid-year	Proposed
			FY 03	FY 04	FY 05	FY 06	FY 06	FY 07
Budget (in 000's of dollars)	General	110	142	147	124	97	97	101

**Measures of Merit**

# fiscal analyses conducted for legislation and development proposals	Output	35	26	35	35	16	35
---	--------	----	----	----	----	----	----

**Strategic Accomplishments**

FY 04/05 Worked within PGS Management Committee, Advisory Task Force, and Impact Fees Commission on processing Broadway/Central as implementation prototype, proposed mixed-use zones, establishment of Impact Fees system, other amendments to Comprehensive Plan and Zoning Code, North 4th Street (Major Transit) Corridor Revitalization Plan began.

**Measure Explanation Footnotes**

<sup>1</sup> Applications approved administratively